

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

JANUARY 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$8,087,360	\$9,788,587	\$1,177,239	\$19,053,186
ADMISSIONS	217,089	315,380	39,225	571,694
WIN PER CAPITA	\$37	\$31	\$30	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$9	\$11	\$4	\$9
SLOT DROP	\$25,388,009	\$29,580,345	\$3,339,514	\$58,307,868
SLOT COIN IN	\$112,088,591	\$153,555,119	\$17,400,160	\$283,043,870
SLOT REVENUE	\$8,087,360	\$9,737,966	\$1,177,239	\$19,002,565
SLOT REVENUE PERCENTAGE	7.22%	6.34%	6.77%	6.71%
NUMBER OF SLOT MACHINES	1,100	1,200	526	2,826
AVG DAILY WIN PER SLOT MACHINE	\$237	\$262	\$72	\$217
KENO TICKETS WRITTEN	\$0	\$190,898	\$0	\$190,898
KENO REVENUE	\$0	\$50,621	\$0	\$50,621
KENO REVENUE PERCENTAGE	0.00%	26.52%	0.00%	26.52%
TAXES PAID TO CITY	\$40,437	\$48,943	\$5,886	\$95,266
TAXES PAID TO COUNTY	\$40,437	\$48,943	\$5,886	\$95,266
TAXES TO GAMBLER'S TREATMENT	\$24,262	\$29,366	\$3,532	\$57,160
TAX TO ST GEN'L FUND (WAGERING)	\$1,396,723	\$1,703,047	\$96,383	\$3,196,153
TAX TO ST GEN'L FUND (ADMISSION)	\$108,545	\$157,690	\$19,613	\$285,847
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,000	\$6,200	\$18,400
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$5,852,984	\$2,014,473	\$678,999	\$8,546,456
SLOT REVENUE	\$607,987	\$284,060	\$91,634	\$983,681
SLOT REVENUE PERCENTAGE	10.39%	14.10%	13.50%	11.51%
NUMBER OF SLOT MACHINES	123	48	35	206
\$.25 SLOT MACHINES				
SLOT COIN IN	\$41,630,664	\$57,993,630	\$8,246,726	\$107,871,020
SLOT REVENUE	\$3,379,161	\$4,398,839	\$668,554	\$8,446,554
SLOT REVENUE PERCENTAGE	8.12%	7.59%	8.11%	7.83%
NUMBER OF SLOT MACHINES	646	743	314	1,703
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$43,481,163	\$72,261,381	\$6,523,485	\$122,266,029
SLOT REVENUE	\$3,179,633	\$4,245,972	\$378,996	\$7,804,601
SLOT REVENUE PERCENTAGE	7.31%	5.88%	5.81%	6.38%
NUMBER OF SLOT MACHINES	281	364	167	812
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$14,802,180	\$20,178,060	\$1,950,950	\$36,931,190
SLOT REVENUE	\$904,954	\$752,520	\$38,055	\$1,695,529
SLOT REVENUE PERCENTAGE	6.11%	3.73%	1.95%	4.59%
NUMBER OF SLOT MACHINES	44	40	10	94
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,134,900	\$980,875	\$0	\$6,115,775
SLOT REVENUE	\$123,525	\$26,675	\$0	\$150,200
SLOT REVENUE PERCENTAGE	2.41%	2.72%	0.00%	2.46%
NUMBER OF SLOT MACHINES	4	4	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,186,700	\$126,700	\$0	\$1,313,400
SLOT REVENUE	(\$107,900)	\$29,900	\$0	(\$78,000)
SLOT REVENUE PERCENTAGE	-9.09%	23.60%	0.00%	-5.94%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

JANUARY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$1,711,757	\$2,925,093	\$2,058,020	\$1,560,118	\$1,449,102
ADMISSIONS	38,240	78,748	45,831	36,957	42,540
WIN PER CAPITA	\$45	\$37	\$45	\$42	\$34
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$3	\$5	\$6	\$7	\$4
TABLE DROP	\$1,705,975	\$3,305,116	\$1,410,135	\$1,754,728	\$2,072,807
TABLE REVENUE	\$480,847	\$769,249	\$353,516	\$443,924	\$559,590
TABLE REVENUE PERCENTAGE	28.19%	23.27%	25.07%	25.30%	27.00%
NUMBER OF TABLE GAMES	30	31	24	24	27
AVG DAILY WIN PER TABLE GAME	\$517	\$800	\$475	\$597	\$669
SLOT DROP	\$3,079,828	\$5,724,634	\$4,023,396	\$2,565,350	\$1,306,529
SLOT COIN IN	\$15,337,748	\$32,325,122	\$25,063,328	\$13,233,465	\$9,482,712
SLOT REVENUE	\$1,230,911	\$2,155,844	\$1,704,504	\$1,116,194	\$889,512
SLOT REVENUE PERCENTAGE	8.03%	6.67%	6.80%	8.43%	9.38%
NUMBER OF SLOT MACHINES	684	647	456	302	460
AVG DAILY WIN PER MACHINE	\$58	\$107	\$121	\$119	\$62
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0%	0%	0%	0%	0%
TAXES PAID TO CITY	\$8,559	\$14,625	\$10,290	\$7,801	\$7,246
TAXES PAID TO COUNTY	\$8,559	\$14,625	\$10,290	\$7,801	\$7,246
TAXES TO GAMBLER'S TREATMENT	\$5,135	\$8,775	\$6,174	\$4,680	\$4,347
TAX TO ST GEN'L FUND (WAGERING)	\$305,655	\$514,030	\$358,828	\$275,001	\$254,973
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$18,928
JANUARY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$4,149,182	\$3,914,969	\$2,809,981	\$6,119,177	\$26,697,399
ADMISSIONS	105,759	93,626	87,318	182,917	711,936
WIN PER CAPITA	\$39	\$42	\$32	\$33	\$37
CASINO SQUARE FOOTAGE	20,500	21,337	27,500	23,420	159,998
AVE DAILY WIN PER SQUARE FOOT	\$7	\$6	\$8	\$8	\$5
TABLE DROP	\$3,746,945	\$4,331,644	\$3,849,149	\$11,093,740	\$33,270,239
TABLE REVENUE	\$858,555	\$658,550	\$707,801	\$2,104,402	\$6,936,434
TABLE REVENUE PERCENTAGE	22.91%	15.20%	18.39%	18.97%	20.85%
NUMBER OF TABLE GAMES	39	43	39	51	308
AVG DAILY WIN PER TABLE GAME	\$710	\$494	\$1,396	\$1,331	\$726
SLOT DROP	\$7,790,771	\$8,818,484	\$4,999,651	\$11,568,781	\$49,877,424
SLOT COIN IN	\$52,203,429	\$50,641,946	\$24,988,132	\$60,654,393	\$283,930,275
SLOT REVENUE	\$3,290,628	\$3,256,419	\$2,102,180	\$3,997,196	\$19,743,388
SLOT REVENUE PERCENTAGE	6.30%	6.43%	8.41%	6.59%	6.95%
NUMBER OF SLOT MACHINES	623	810	1,012	886	5,880
AVG DAILY WIN PER MACHINE	\$170	\$130	\$160	\$146	\$108
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$59,616	\$59,616
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$17,579	\$17,579
KENO REVENUE PERCENTAGE	0%	0%	0%	29.49%	29.49%
TAXES PAID TO CITY	\$20,746	\$19,575	\$14,050	\$30,596	\$133,487
TAXES PAID TO COUNTY	\$20,746	\$19,575	\$14,050	\$30,596	\$133,487
TAXES TO GAMBLER'S TREATMENT	\$12,448	\$11,745	\$8,430	\$18,358	\$80,092
TAX TO ST GEN'L FUND (WAGERING)	\$723,368	\$682,387	\$156,029	\$732,014	\$4,002,285
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$170,352

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,063,647	\$1,984,961	\$862,297	\$1,185,812	\$1,258,675
TABLE REVENUE	\$237,665	\$380,692	\$200,042	\$280,031	\$336,276
TABLE REVENUE PERCENTAGE	22.34%	19.18%	23.20%	23.62%	26.72%
NUMBER OF TABLE GAMES	19	18	14	15	17
CRAPS					
TABLE DROP	\$314,489	\$806,277	\$276,790	\$418,162	\$412,048
TABLE REVENUE	\$118,389	\$187,321	\$72,925	\$101,740	\$43,605
TABLE REVENUE PERCENTAGE	37.64%	23.23%	26.35%	24.33%	10.58%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$72,547	\$190,232	\$96,293	\$123,599	\$150,801
TABLE REVENUE	\$26,039	\$54,733	\$22,035	\$34,999	\$60,445
TABLE REVENUE PERCENTAGE	35.89%	28.77%	22.88%	28.32%	40.08%
NUMBER OF TABLE GAMES	3	2	2	2	2
CARIBBEAN STUD					
TABLE DROP	\$242,998	\$241,334	\$160,859	\$0	\$218,172
TABLE REVENUE	\$92,059	\$64,192	\$44,618	\$0	\$86,153
TABLE REVENUE PERCENTAGE	37.88%	26.60%	27.74%	0.00%	39.49%
NUMBER OF TABLE GAMES	4	2	2	0	3
BIG SIX					
TABLE DROP	\$12,294	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,694	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	54.45%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
TRIPLE ACTION BLACKJACK					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$0	\$82,312	\$13,896	\$27,155	\$33,112
TABLE REVENUE	\$0	\$82,312	\$13,896	\$27,155	\$33,112
TABLE REVENUE PERCENTAGE	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	4	5	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,184,144	\$2,470,277	\$2,238,030	\$7,165,653	\$20,413,496
TABLE REVENUE	\$361,014	\$464,402	\$362,316	\$1,335,915	\$3,958,353
TABLE REVENUE PERCENTAGE	16.53%	18.80%	16.19%	18.64%	19.39%
NUMBER OF TABLE GAMES	22	22	28	40	195
CRAPS					
TABLE DROP	\$992,111	\$1,122,817	\$1,107,620	\$2,869,238	\$8,319,552
TABLE REVENUE	\$243,091	\$209,271	\$201,665	\$444,167	\$1,622,174
TABLE REVENUE PERCENTAGE	24.50%	18.64%	18.21%	15.48%	19.50%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$233,948	\$252,306	\$204,096	\$682,068	\$2,005,890
TABLE REVENUE	\$40,793	\$71,951	\$36,976	\$176,979	\$524,950
TABLE REVENUE PERCENTAGE	17.44%	28.52%	18.12%	25.95%	26.17%
NUMBER OF TABLE GAMES	2	3	1	3	20
CARIBBEAN STUD					
TABLE DROP	\$227,237	\$411,785	\$299,403	\$376,781	\$2,178,569
TABLE REVENUE	\$107,152	(\$140,965)	\$106,844	\$147,341	\$507,394
TABLE REVENUE PERCENTAGE	47.15%	-34.23%	35.69%	39.11%	23.29%
NUMBER OF TABLE GAMES	2	3	4	2	22
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$12,294
TABLE REVENUE	\$0	\$0	\$0	\$0	\$6,694
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	54.45%
NUMBER OF TABLE GAMES	0	0	0	0	1
TRIPLE ACTION BLACKJACK					
TABLE DROP	\$0	\$33,079	\$0	\$0	\$33,079
TABLE REVENUE	\$0	\$12,511	\$0	\$0	\$12,511
TABLE REVENUE PERCENTAGE	0.00%	37.82%	0.00%	0.00%	37.82%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$109,505	\$41,380	\$0	\$0	\$307,360
TABLE REVENUE	\$106,505	\$41,380	\$0	\$0	\$304,360
TABLE REVENUE PERCENTAGE	97.26%	100.00%	0.00%	0.00%	99.02%
NUMBER OF TABLE GAMES	9	10	0	0	37

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$884,339	\$1,280,564	\$1,253,303	\$1,008,223	\$1,288,272
ADJUSTED SLOT REVENUE	\$106,847	\$121,581	\$150,246	\$143,715	\$150,141
SLOT REVENUE PERCENTAGE	12.08%	9.49%	11.99%	14.25%	11.65%
NUMBER OF SLOT MACHINES	31	50	51	42	66
\$.25 SLOT MACHINES					
SLOT COIN IN	\$7,486,892	\$15,338,090	\$11,463,753	\$6,519,763	\$3,954,956
ADJUSTED SLOT REVENUE	\$682,759	\$1,172,738	\$831,167	\$598,606	\$409,359
SLOT REVENUE PERCENTAGE	9.12%	7.65%	7.25%	9.18%	10.35%
NUMBER OF SLOT MACHINES	398	394	301	167	295
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$6,025,437	\$12,638,953	\$10,279,547	\$4,969,088	\$3,478,269
ADJUSTED SLOT REVENUE	\$445,288	\$736,805	\$576,691	\$345,369	\$277,972
SLOT REVENUE PERCENTAGE	7.39%	5.83%	5.61%	6.95%	7.99%
NUMBER OF SLOT MACHINES	246	185	95	89	91
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$941,080	\$3,067,515	\$1,908,225	\$736,390	\$761,215
ADJUSTED SLOT REVENUE	(\$3,983)	\$124,720	\$111,500	\$28,504	\$52,040
SLOT REVENUE PERCENTAGE	-0.42%	4.07%	5.84%	3.87%	6.84%
NUMBER OF SLOT MACHINES	9	18	6	4	8
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$158,500	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$34,900	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	22.02%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,010,359	\$1,760,077	\$552,781	\$745,864	\$9,783,782
ADJUSTED SLOT REVENUE	\$133,957	\$268,864	\$81,096	\$111,581	\$1,268,028
SLOT REVENUE PERCENTAGE	13.26%	15.28%	14.67%	14.96%	12.96%
NUMBER OF SLOT MACHINES	40	92	43	21	436
\$.25 SLOT MACHINES					
SLOT COIN IN	\$22,913,874	\$18,548,718	\$12,397,812	\$29,159,829	\$127,783,687
ADJUSTED SLOT REVENUE	\$1,576,882	\$1,453,952	\$1,105,550	\$2,367,385	\$10,198,398
SLOT REVENUE PERCENTAGE	6.88%	7.84%	8.92%	8.12%	7.98%
NUMBER OF SLOT MACHINES	352	492	564	504	3,467
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,512,382	\$1,208,324	\$0	\$0	\$2,720,706
ADJUSTED SLOT REVENUE	\$94,435	\$69,178	\$0	\$0	\$163,613
SLOT REVENUE PERCENTAGE	6.24%	5.73%	0.00%	0.00%	6.01%
NUMBER OF SLOT MACHINES	26	15	0	0	41
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$22,752,569	\$24,323,798	\$9,884,700	\$25,711,810	\$120,064,171
ADJUSTED SLOT REVENUE	\$1,265,187	\$1,258,421	\$744,631	\$1,347,853	\$6,998,217
SLOT REVENUE PERCENTAGE	5.56%	5.17%	7.53%	5.24%	5.83%
NUMBER OF SLOT MACHINES	189	189	370	323	1,777
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$3,898,670	\$4,476,655	\$1,941,265	\$4,801,065	\$22,532,080
ADJUSTED SLOT REVENUE	\$212,535	\$178,805	\$123,678	\$181,737	\$1,009,536
SLOT REVENUE PERCENTAGE	5.45%	3.99%	6.37%	3.79%	4.48%
NUMBER OF SLOT MACHINES	14	20	32	36	147
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$115,575	\$324,375	\$177,075	\$235,825	\$1,011,350
ADJUSTED SLOT REVENUE	\$7,633	\$27,200	\$42,125	(\$11,360)	\$100,498
SLOT REVENUE PERCENTAGE	6.60%	8.39%	23.79%	-4.82%	9.94%
NUMBER OF SLOT MACHINES	2	2	2	2	11
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$34,500	\$0	\$34,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$5,100	\$0	\$5,100
SLOT REVENUE PERCENTAGE	0.00%	0.00%	14.78%	0.00%	14.78%
NUMBER OF SLOT MACHINES	0	0	1	0	1